

CERTIFICATE

2012

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

North Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Fund	K.S.A.				
General	79-1962	6	20,000	19,361	2.026 ÷ total
Road	68-518c	7	135,962	109,920	11.848 ÷ twp. only
Special Machinery		7			
Totals		xxxxxx	155,962	129,281	13.874
Budget Summary		8			
Neighborhood Revitalization		9	Is a Resolution required? No		
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
North Seward Township	9,277,138				
Seward	279,247				
0					
Total Assessed Valuation	9,556,385				
	Nov. 1, 2011 Valuation				

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Attest: Oct. 6th, 2011

Nita J. Keenan
County Clerk

Leon Hall

O. J. West
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

North Seward Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 128,034
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 128,034

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 16,921
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 114,329
5b. Personal Property 2010	- 155,330
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ 75,132
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>92,053</u>
8. Total Estimated Valuation July 1, 2011	<u>9,545,889</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,453,836</u>
10. Factor for Increase (7 divided by 9)	<u>0.00974</u>
11. Amount of Increase (10 times 3)	+ \$ 1,247
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 129,281</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>129,281</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Seward Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,509	366	5	169	0
0		0	0	0	0
Road	111,525	2,476	34	1,139	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	128,034	2,842	39	1,308	0

County Treasurer's Motor Vehicle Estimate 2,842

County Treasurer's Recreational Vehicle Estimate 39

County Treasurer's 16/20M Vehicle Estimate 1,308

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02220

Recreational Vehicle Factor 0.00030

16/20M Vehicle Factor 0.01022

Slider Factor 0.00000

2012

North Seward Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	3,000	68-141g
Total		0	0	3,000	
Adjustments*					
Adjusted Totals		0	0	3,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Caterpillar 12M	4/27/10	72	4.15	102,137	80,016	22,121	22,121
Total					80,016	22,121	22,121

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	172	571	99
Receipts:			
Ad Valorem Tax	16,452	16,509	xxxxxxxxxxxxxxxxxx
Delinquent Tax	78	0	0
Motor Vehicle Tax	451	552	366
Recreational Vehicle Tax	14	10	5
16/20 M Vehicle Tax	205	157	169
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	407	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,607	17,228	540
Resources Available:	17,779	17,799	639
Expenditures:			
Officers Pay	2,250	2,400	2,800
Salaries & Wages	0	0	0
Employee Benefits	4,107	4,500	5,400
Supplies	160	100	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	6,865	7,000	7,500
Professional Fees	3,826	3,700	4,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,208	17,700	20,000
Unencumbered Cash Balance Dec 31	571	99	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,300	19,600	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			19,361
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			19,361

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,922	14,625	20,315
Receipts:			
Ad Valorem Tax	109,178	111,525	xxxxxxxxxxxxxx
Delinquent Tax	369	0	0
Motor Vehicle Tax	2,636	3,053	2,476
Recreational Vehicle Tax	28	36	34
16/20M Vehicle Tax	1,289	1,122	1,139
Slider	0	0	0
Special Highway/Gasoline Tax	2,261	2,075	2,078
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,761	117,811	5,727
Resources Available:	117,683	132,436	26,042
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	24,080	25,500	27,500
Employee Benefits	4,883	5,500	6,000
Road Materials	13,008	25,000	30,000
Equipment	0	5,000	10,000
Supplies	36,476	25,000	32,841
Buildings	990	500	1,000
Shed Rent	1,500	1,500	1,500
Leases	22,121	22,121	22,121
Transfer to Special Machinery	0	0	3,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,058	112,121	135,962
Unencumbered Cash Balance Dec 31	14,625	20,315	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	127,049	126,049	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,962
		Tax Required	109,920
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			109,920

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	15,708
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	15,708
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	15,708

NOTICE OF BUDGET HEARING

2012

The governing body of
North Seward Township
Stafford County

will meet on August 14, 2011 at 6:00 P.M. at the David West Residence, 703 Lincoln, Seward, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the David West Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	17,208	1.965	17,700	1.956	20,000	19,361	2.028
Road	103,058	13.359	112,121	13.549	135,962	109,920	11.858
Special Machinery							
Totals	120,266	15.324	129,821	15.505	155,962	129,281	13.886
Less: Transfers	0		0		3,000		
Net Expenditure	120,266		129,821		152,962		
Total Tax Levied	128,034		128,034		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,428,372		8,439,793		9,545,889		
Township Assessed Valuation Only					9,269,831		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	80,016
Lease Purchase Principal	0	0	80,016
Total	0	0	80,016

*Tax rates are expressed in mills.


Township Officer

North Seward Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Road			
TOTAL	0	0.000	0

2011 July 1 Valuation: 9,545,889

Valuation Factor: 9,545.889

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 20, 2011
2nd Publication _____, 20____
3rd Publication _____, 20____
4th Publication _____, 20____
5th Publication _____, 20____
6th Publication _____, 20____

[Signature]
(Publications Manager)

SUBSCRIBED and sworn to before me this

13th day of Sept., 2011

Nita J. Keenan
(Notary Public)



